

---

**2007-09 LEGISLATIVELY AUTHORIZED FTE**

---

Department	Notes	2007-2009 Legislatively Authorized FTE
<b><u>General Government</u></b>		
<i>Executive Branch</i>		
101 Office of the Governor		18.00
108 Office of the Secretary of State		27.00
110 Office of Management and Budget		132.50
112 Information Technology Department		306.20
117 Office of the State Auditor		54.80
120 Office of the State Treasurer		7.00
125 Office of the Attorney General		188.50
127 Office of the State Tax Commissioner		133.00
140 Office of Administrative Hearings		8.00
188 Commission on Legal Counsel of Indigents		29.00
190 Retirement and Investment Office		17.00
192 Public Employees Retirement System		33.00
<i>Legislative and Judicial Branches</i>		
150 Legislative Assembly		0.00
160 Legislative Council		33.00
180 Judicial Branch		338.00
<b><u>Education</u></b>		
<i>Elementary, Secondary, and Other Education</i>		
201 Department of Public Instruction		94.75
226 State Land Department		18.75
250 State Library		29.75
252 School for the Deaf		43.94
253 ND Vision Services/School for the Blind		28.00
270 Dept. of Career and Technical Education		27.50
<i>Higher Education</i>		
215 North Dakota University System Office		20.00
227 Bismarck State College		105.38
228 Lake Region State College		30.49
229 Williston State College		39.80
230 University of North Dakota		637.24
232 UND Medical School		157.74
235 ND State University		498.12
238 ND State College of Science		156.77
239 Dickinson State University		121.60
240 Mayville State University		55.89
241 Minot State University		184.83
242 Valley City State University		78.15
243 Minot State University - Bottineau		31.11
244 ND Forest Service		19.47
<b><u>Health and Human Services</u></b>		
301 ND Department of Health	1	331.50
313 Veterans Home		92.37
316 Indian Affairs Commission		4.00
321 Department of Veterans Affairs		7.00
325 Department of Human Services	1, 2	2,210.78
360 Protection and Advocacy Project		27.50
380 Job Service North Dakota		308.00

---

## 2007-09 LEGISLATIVELY AUTHORIZED FTE

---

Department	Notes	2007-2009 Legislatively Authorized FTE
<b><u>Regulatory</u></b>		
401 Office of the Insurance Commissioner		46.50
405 Industrial Commission	3	57.37
406 Office of the Labor Commissioner		11.00
408 Public Service Commission		41.00
412 Aeronautics Commission		6.00
413 Dept of Banking and Financial Institutions		27.00
414 Securities Department		9.00
471 Bank of North Dakota		176.50
473 North Dakota Housing Finance Agency		43.00
475 North Dakota Mill and Elevator Association		131.00
485 Workforce Safety and Insurance		237.14
<b><u>Public Safety</u></b>		
504 Highway Patrol		193.00
512 Department of Emergency Services		0.00
530 Department of Corrections and Rehabilitation		711.29
540 Office of the Adjutant General		232.00
<b><u>Agriculture, Economic Development</u></b>		
601 Department of Commerce		66.00
602 North Dakota Department of Agriculture		67.50
616 State Seed Department		30.00
627 Upper Great Plains Transportation Institute		43.40
628 Branch Research Centers		97.86
630 NDSU Extension Service		260.46
638 Northern Crops Institute		11.20
640 NDSU Main Research Station		348.88
649 Agronomy Seed Farm		3.00
665 ND State Fair		0.00
670 ND Racing Commission		2.00
<b><u>Natural Resources</u></b>		
701 State Historical Society		60.00
709 Council on the Arts		5.00
720 Game and Fish Department		155.00
750 Department of Parks and Recreation		50.50
770 State Water Commission		84.00
<b><u>Transportation</u></b>		
801 Department of Transportation		1,052.50
<b>TOTAL FTE</b>		<b>10,944.53</b>

### NOTES:

- 1 The Children's Special Health Services program was transferred from the Department of Human Services to the Health Department.
- 2 Includes 122.6 FTE relating to the transfer from county child support enforcement units, authorized in SB 2205. However, the actual number of FTE may vary depending upon the number of persons employed by the counties on July 1, 2007.
- 3 The 2007-09 legislatively authorized FTE includes 2.00 FTE approved on a contingent basis for the Industrial Commission. Budget Section approval is required prior to filling the positions.